

Southwestern Strategic Plan Quarterly Update 2010-11 - Winter

Strategic Goals 2010-11	Annual Priority Name	Planned Accomplishments	Status Update	Priority Status	Status Update Date	Quarter
1: Ensure access to diverse learning opportunities.	1.1: Access to Financial Assistance	1.1a: Increase Scholarship opportunities to provide increased access for students to attend the college.	Progress continues to made on the implementation of recommended changes brought forth as a result of the FA consultation and a review of workflow within the FA office is currently in progress.	Ongoing	04/08/2011	Winter
		1.1b: Enhance delivery of financial assistance to students.	Progress continues to made on the implementation of recommended changes brought forth as a result of the FA consultation and a review of workflow within the FA office is currently in progress.	Ongoing	04/08/2011	Winter
		1.1c: Market the expanded availability of financial assistance for non-traditional students.	Progress continues to made on the implementation of recommended changes brought forth as a result of the FA consultation and a review of workflow within the FA office is currently in progress.	Ongoing	04/08/2011	Winter
2: Provide access to support services for students, staff, and the community.	2.1: Technology Improvement	2.1a: Instant enrollment implemented by June 2011.	Eight new Title III multi-media carts rolled out in the classroom.	Completed	03/29/2011	Winter
			Moved ADA data to customized Datatel input, created new ADA tracking reports, and trained staff prior to implementation.	Completed	04/08/2011	Winter
			The bookstore has decided to purchase MBS. That system includes an eCommerce function. The bookstore has decided to purchase another system. This strategy is now on hold	Ongoing	01/03/2011	Winter
		2.1b: Implement bookstore eCommerce for online purchasing of books and supplies by September 2010	Two RFP's were received for a new ERP replacement. Both were reviewed and a new system will be selected by the middle of May.	Completed	04/08/2011	Winter
			Eight new Title III multi-media carts rolled out in the classroom.	Completed	03/29/2011	Winter
			Moved ADA data to customized Datatel input, created new ADA tracking reports, and trained staff prior to implementation.	Completed	04/08/2011	Winter
			The bookstore has decided to purchase MBS. That system includes an eCommerce function. The bookstore has decided to purchase another system. This strategy is now on hold	Ongoing	01/03/2011	Winter
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		2.1c: Implement vanilla Datatel Portal for staff and students by April 2011	Eight new Title III multi-media carts rolled out in the classroom.	Completed	03/29/2011	Winter
			Moved ADA data to customized Datatel input, created new ADA tracking reports, and trained staff prior to implementation.	Completed	04/08/2011	Winter
			The bookstore has decided to purchase MBS. That system includes an eCommerce function. The bookstore has decided to purchase another system. This strategy is now on hold	Ongoing	01/03/2011	Winter
			Two RFP's were received for a new ERP replacement. Both were reviewed and a new system will be selected by the middle of May.	Completed	04/08/2011	Winter
		2.1d: Software and technology to support staff.	Eight new Title III multi-media carts rolled out in the classroom.	Completed	03/29/2011	Winter
			Moved ADA data to customized Datatel input, created new ADA tracking reports, and trained staff prior to implementation.	Completed	04/08/2011	Winter
			The bookstore has decided to purchase MBS. That system includes an eCommerce function. The bookstore has decided to purchase another system. This strategy is now on hold	Ongoing	01/03/2011	Winter
			Two RFP's were received for a new ERP replacement. Both were reviewed and a new system will be selected by the middle of May.	Completed	04/08/2011	Winter
		2.1e: Improve multi-media and other technology.	Eight new Title III multi-media carts rolled out in the classroom.	Completed	03/29/2011	Winter
			Moved ADA data to customized Datatel input, created new ADA tracking reports, and trained staff prior to implementation.	Completed	04/08/2011	Winter
			The bookstore has decided to purchase MBS. That system includes an eCommerce function. The bookstore has decided to purchase another system. This strategy is now on hold	Ongoing	01/03/2011	Winter
			Two RFP's were received for a new ERP replacement. Both were reviewed and a new system will be selected by the middle of May.	Completed	04/08/2011	Winter
	2.2: Web Page Improvement	2.2a: Implementation of new college web pages and functions.	Developed and launched College 50th Anniversary website.	Completed	03/29/2011	Winter
			Launched Southwester webpage, new online Student newspaper.	Completed	03/29/2011	Winter
	2.3: Increase FTE	2.3a: Implement varied	Enhanced Options coursed have been very succesful this	Ongoing	04/08/2011	Winter

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	2.3: Increase FTE	strategies to increase FTE for both full and part-time enrollments.	year. Conversations are occurring around expanding offerings to all in-district high school students for 2011-12.	Ongoing	04/08/2011	Winter
			We are currently looking at ways to increase on-line course offerings, new academic programs around Natural Resources are being developed, we have increased marketing and recruitment efforts outside of the district in order to off set the projected loss of up to 30 FTE from indistrict for 2011-12.	Ongoing	04/08/2011	Winter
		2.3b: Increase opportunities for in-district high school students through Dual Credit, Enhanced Options, On-line and Credit Recovery.	Enhanced Options coursed have been very succesful this year. Conversations are occurring around expanding offerings to all in-district high school students for 2011-12.	Ongoing	04/08/2011	Winter
			We are currently looking at ways to increase on-line course offerings, new academic programs around Natural Resources are being developed, we have increased marketing and recruitment efforts outside of the district in order to off set the projected loss of up to 30 FTE from indistrict for 2011-12.	Ongoing	04/08/2011	Winter
	2.4: Student Retention	2.4a: Implement varied strategies to increase student retention by 3%.	Viability of this program is under review.	Ongoing	04/08/2011	Winter
			Work is progressing on revised student orientation programs, intensive and intrusive skill building workshops have been planned to begin in June ofr studetns who have tested below college level in math in writing, ambassadors have continued their work in contacting students during registration each term, the Director of Enrollment has met with every student receiving an institutional waiver who completed less than 12 credits or achieved less than a 2.0 gpa for Winter term.	Ongoing	04/08/2011	Winter
		2.4b: Implement on-line new student orientation module by Fall term 2010.	Viability of this program is under review.	Ongoing	04/08/2011	Winter
			Work is progressing on revised student orientation programs, intensive and intrusive skill building workshops have been planned to begin in June ofr studetns who have tested below college level in math in writing, ambassadors have continued their work in contacting students during registration each term, the Director of Enrollment has met with every student	Ongoing	04/08/2011	Winter

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			receiving an institutional waiver who completed less than 12 credits or achieved less than a 2.0 gpa for Winter term.	Ongoing	04/08/2011	Winter
4: Support student lifelong learning and goal attainment.	4.1: Physical and Social Activities	4.1a: Each Residence Life Resident Assitant will organize and host three programs each term that are social, academic, and/or wellness development.	<p>During the 2011 winter term student housing programmed 41 events. 10 events were educationally focused, 8 were wellness focused, and 23 were socially focused.</p> <p>We set out to program 36 total events and ended up pulling off 41 events which exceeded our goals in number. However, we would like to increase the number of educational and wellness focused events proportionally to our purely social events.</p>	Completed	04/26/2011	Winter
			<p>During the 2011 winter term Student Housing programmed a total of 41 events; 10 educationally focused events at an average success rating of 3.5, 8 wellness focused events at an average success rating of 3.5, and 23 socially focused events at an average success rating of 3.2.</p> <p>The success rating is on a 4 point scale, 4 being the highest and 1 being the lowest. Student Housing's success rating is very high especially considering that the initial goal was to program 36 events and 41 events were executed.</p>	Ongoing	05/03/2011	Winter
		4.1b: Increased athletics activities by each sport developing/hosting skill workshops.	<p>During the 2011 winter term student housing programmed 41 events. 10 events were educationally focused, 8 were wellness focused, and 23 were socially focused.</p> <p>We set out to program 36 total events and ended up pulling off 41 events which exceeded our goals in number. However, we would like to increase the number of educational and wellness focused events proportionally to our purely social events.</p>	Completed	04/26/2011	Winter
			<p>During the 2011 winter term Student Housing programmed a total of 41 events; 10 educationally focused events at an average success rating of 3.5, 8 wellness focused events at an average success rating of 3.5, and 23 socially focused events at an average success rating of 3.2.</p> <p>The success rating is on a 4 point scale, 4 being the highest and 1 being the lowest. Student Housing's success rating is very high especially considering that</p>	Ongoing	05/03/2011	Winter

Strategic Goals 2010-11	Annual Priority Name	Planned Accomplishments	Status Update	Priority Status	Status Update Date	Quarter
			the initial goal was to program 36 events and 41 events were executed.	Ongoing	05/03/2011	Winter
5: Create the vision and structure for long-term college sustainability and growth.	5.4: The Master Plan	5.4a: Review strategic plan	Facility use study beginning spring quarter.	Continued	04/04/2011	Winter
			Sustainability Strategic Plan draft written.	Completed	03/29/2011	Winter
		5.4b: Update facilities master plan	Facility use study beginning spring quarter.	Continued	04/04/2011	Winter
			Sustainability Strategic Plan draft written.	Completed	03/29/2011	Winter
		5.4c: Update the instructional plan	Facility use study beginning spring quarter.	Continued	04/04/2011	Winter
			Sustainability Strategic Plan draft written.	Completed	03/29/2011	Winter
	5.7: Curry Campaign-Board	.	The Board continues to support Curry Campus fundraising.	Ongoing	04/05/2011	Winter
6: Support college growth through appropriate planning, budgeting, and assessment.	6.1: Effective Fiscal Management	6.1a: Lead systemic, inclusive, and efficient budget development process.	Report completed and presented.	Completed	04/06/2011	Winter
		6.1b: Monthly Fiscal Measures of Achievement	Report completed and presented.	Completed	04/06/2011	Winter
	6.2: Entrepreneurial Activities	6.2a: Increase Dining Services endeavors to include all-day coffee shop with grab-n-go items.	Determining space and staffing needs for positive cash flow.	Continued	04/04/2011	Winter
			Terms finalized through multiple meetings.	Continued	04/04/2011	Winter
		6.2b: Prepare for new rental of Neighborhood Facility and Newmark Center.	Determining space and staffing needs for positive cash flow.	Continued	04/04/2011	Winter
			Terms finalized through multiple meetings.	Continued	04/04/2011	Winter
		6.2c: Sustain bookstore profit by increasing sales resulting in an Ending Unit Balance greater than or equal to average of three prior years	Determining space and staffing needs for positive cash flow.	Continued	04/04/2011	Winter
			Terms finalized through multiple meetings.	Continued	04/04/2011	Winter
		6.2d: OCCl and Student	Determining space and staffing needs for positive cash	Continued	04/04/2011	Winter

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		Housing increase student retention by term-to-term retention of 2%.	flow.	Continued	04/04/2011	Winter
			Terms finalized through multiple meetings.	Continued	04/04/2011	Winter
		6.2e: Enterprise Units are financially self-sustaining.	Determining space and staffing needs for positive cash flow.	Continued	04/04/2011	Winter
			Terms finalized through multiple meetings.	Continued	04/04/2011	Winter
	6.5: Planning Work Sessions - Board	.	The January 2011 Work Session provided an in depth policy review.	Completed	02/07/2011	Winter
7: Allocate resources to support continuous improvement for a strong infrastructure of employees, technologies, and facilities.	7.1: Technology Systems Implementation	7.1a: Implement technology administration solutions.	Advisors able to email all their advisees from WebAdvisor with programming modifications.	Completed	03/29/2011	Winter
			Installed new Dell tape library for increased backup capacity and speed.	Completed	04/08/2011	Winter
			Installed wireless n access point in Brookings Campus. This improved throughput to 300MB from 11MB.	Completed	04/08/2011	Winter
			John Taylor attended CCNA boot camp and Carl Gerisch attended Microsoft System Administrator boot camp.	Completed	04/08/2011	Winter
		7.1b: Implement tutorial and training systems and materials for staff and faculty.	Advisors able to email all their advisees from WebAdvisor with programming modifications.	Completed	03/29/2011	Winter
			Installed new Dell tape library for increased backup capacity and speed.	Completed	04/08/2011	Winter
			Installed wireless n access point in Brookings Campus. This improved throughput to 300MB from 11MB.	Completed	04/08/2011	Winter
			John Taylor attended CCNA boot camp and Carl Gerisch attended Microsoft System Administrator boot camp.	Completed	04/08/2011	Winter
		7.1c: Improve infrastructure for voice and data.	Advisors able to email all their advisees from WebAdvisor with programming modifications.	Completed	03/29/2011	Winter
			Installed new Dell tape library for increased backup capacity and speed.	Completed	04/08/2011	Winter
			Installed wireless n access point in Brookings Campus. This improved throughput to 300MB from 11MB.	Completed	04/08/2011	Winter
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	7.3: Physical Environment	7.3a: Full facility evaluation for maintenance and custodial needs.	Developing modified schedule of staff and assignments.	Continued	04/04/2011	Winter
			Director of Campus Security active on Safety and Dean of Students committees.	Completed	04/04/2011	Winter
			During the 2011 winter term Student Housing conducted 3 comprehensive health and safety inspections. All fire extinguishers were inspected and charged if needed. Smoke detectors were assessed for proper function. No fire drills were conducted. Various work orders were routinely submitted and completed. Student Housing increased its video surveillance in the lobby depot. Housing Maintenance Staff completed blood born pathogen training.	Ongoing	04/05/2011	Winter
		7.3b: Student Housing health and safety inspections, fire drills, and facility maintenance.	Developing modified schedule of staff and assignments.	Continued	04/04/2011	Winter
			Director of Campus Security active on Safety and Dean of Students committees.	Completed	04/04/2011	Winter
			During the 2011 winter term Student Housing conducted 3 comprehensive health and safety inspections. All fire extinguishers were inspected and charged if needed. Smoke detectors were assessed for proper function. No fire drills were conducted. Various work orders were routinely submitted and completed. Student Housing increased its video surveillance in the lobby depot. Housing Maintenance Staff completed blood born pathogen training.	Ongoing	04/05/2011	Winter
		7.3c: Campus Security increased involvement campus-wide.	Developing modified schedule of staff and assignments.	Continued	04/04/2011	Winter
			Director of Campus Security active on Safety and Dean of Students committees.	Completed	04/04/2011	Winter
			During the 2011 winter term Student Housing conducted 3 comprehensive health and safety inspections. All fire extinguishers were inspected and charged if needed. Smoke detectors were assessed for proper function. No fire drills were conducted. Various work orders were routinely submitted and completed. Student Housing increased its video surveillance in the lobby depot. Housing Maintenance Staff completed blood born pathogen training.	Ongoing	04/05/2011	Winter
	7.4: Operational Support	7.4a: Mail & Print Services evaluate budget reduction	Increased staffing with temporary classified position. Evaluating work flow.	Continued	04/04/2011	Winter

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	7.4: Operational Support	initiatives.	Increased staffing with temporary classified position. Evaluating work flow.	Continued	04/04/2011	Winter
	7.5: Human Resources	7.5a: Increase Human Resource trainings by having monthly supervisor trainings.	Currently holding quarterly Supervisor Work Sessions	Completed	04/06/2011	Winter
8: Sustain and build strong community, business, and agency partnerships.	8.2: Foundation Board Joint Work Session- Board	.	A joint Work Session with SWOCC Foundation Board and Board of Education was held Oct. 25, 2010.	Completed	03/31/2011	Winter
9: Promote and provide opportunities for the community to engage in diverse activities and events.	9.1: Strengthen Community Relations	9.1a: Community relations update	Thirteen events were streamed to the community by Media Services. 1,204 people viewed the events for 1,390 hours. The events viewed were Basketball, Wrestling, Softball and Geology Lectures.	Completed	03/30/2011	Winter