



Theme: *Students First!*

Vision: *Southwestern Leads and Inspires Lifelong Learning*

SOUTHWESTERN
Oregon Community College

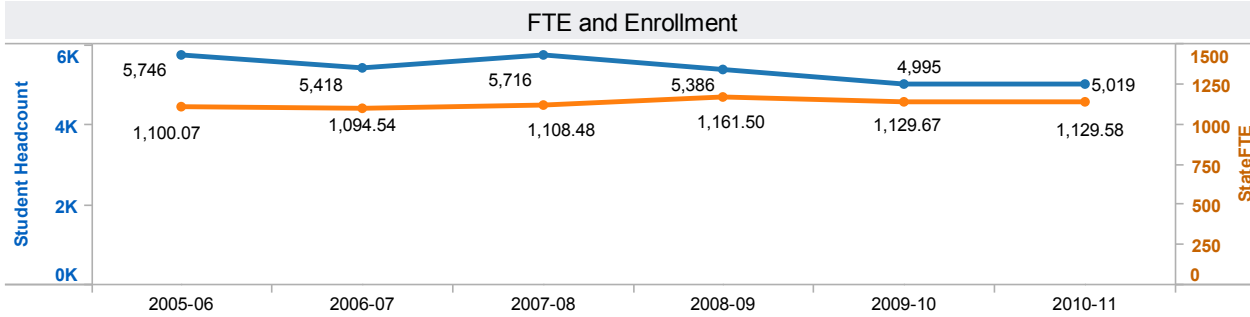
Measure of Achievement 1
Student FTE Reports
Fall 2010

Presented By: *Tom Nicholls, Executive Director of Enrollment Services*
Date Presented: February 28, 2011, Board of Education Meeting

Purpose	Monitor fluctuations and be aware of changes in FTE credit by students or groups.
Achievement Overview and Analysis	Fall 2010 FTE is comparable to Fall 2009. There is a continued gain (8%) in FTE from students pursuing an AAOT degree. Enrollment Status trends showed a 12% increase in FTE generated by those students who were enrolled either half-time or less than half-time as compared to Fall 2009.
Core Theme and Objective	<i>Access:</i> Access to multiple learning opportunities
Southwestern Strategic Plan Goal Results and Achievement	<i>Goal 1:</i> Ensure access to diverse learning opportunities.
Reporting Unit Goal Results and Achievement	Increase enrollment and FTE.
Unit Objectives Results and Achievement	Unit Objective: Provide support for program recruitment and retention Continuous Improvement Action Plan: In collaboration with program administrators, conduct a gap analysis with respect to non-credit student enrollments.
Accreditation, Federal, State, Audit and Other Reporting Requirements	Accreditation Standard: Standard One and Standard Five State Reporting: OCCURS data submission submitted timely and error free.
Budget Impact and Budgetary Considerations	No new budget needed at this time, pending further analysis and implementation of the Strategic Enrollment Management Plan.
Documentation and Process for Measure Data	<i>Measure Number:</i> Measure 1– Student FTE Reports: 1A and 1B <i>Documentation Posted:</i> SOCC Measures of Achievement Website at: http://www.socc.edu/ie/pgs/research/measures/index.shtml TracDat Assessment Software: Strategic Plan Documents: Measures of Achievement Folder <i>Data References:</i> OCCURS data extraction of the course data elements Tableau Workbook: Student Data Set



Southwestern Oregon Community College MA 1A: Student FTE Report Fall Term

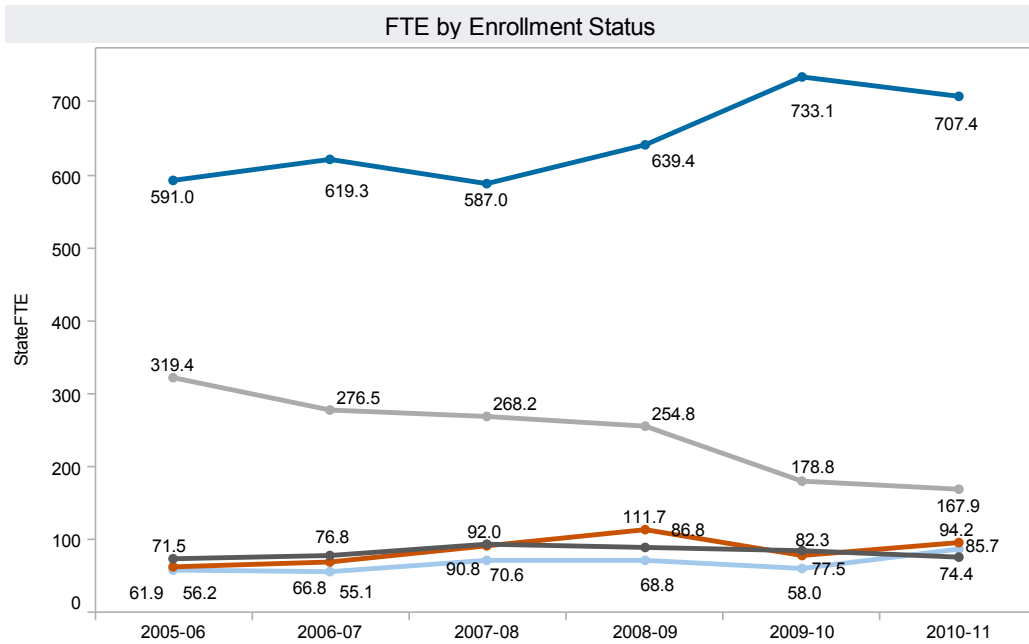


FTE by Residency

Residency	2010-11
AK	6.67
AL	0.21
AR	0.59
AZ	0.29
CA	11.51
CO	1.83
CT	0.28
FL	0.71
GA	0.21
HI	3.03
IA	0.08
ID	4.32
IL	0.35
IN	0.07
KS	0.14
LA	0.07
MA	0.09
MD	0.07
MI	0.59
MN	1.31
MO	0.77
MT	3.68
NC	0.40
ND	0.02
NJ	0.24
NM	0.78
NV	8.28
NY	0.45
OC	4.08
OH	0.08
OK	0.07
OR	1,058.80
PA	0.40
TN	0.14
TX	1.94
UT	0.54
VA	0.52
WA	12.27
WI	0.16
WY	1.25
Undisclosed	2.29
Grand Total	1,129.58

FTE by Ethnicity

		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
American Indian/Alaska Native	Sum of FTE	18.04	18.71	19.38	37.99	33.69	27.39
	Percent of FTE	1.64%	1.71%	1.75%	3.27%	2.98%	2.43%
Asian	Sum of FTE	43.27	44.48	49.21	52.43	50.48	48.48
	Percent of FTE	3.93%	4.06%	4.44%	4.51%	4.47%	4.29%
Black or African American	Sum of FTE	22.46	18.79	27.22	24.87	18.47	12.47
	Percent of FTE	2.04%	1.72%	2.46%	2.14%	1.64%	1.10%
Foreign Student	Sum of FTE	9.71	11.20	11.09	10.60	2.82	4.69
	Percent of FTE	0.88%	1.02%	1.00%	0.91%	0.25%	0.41%
Hispanic	Sum of FTE	43.01	49.42	44.10	57.49	68.16	71.03
	Percent of FTE	3.91%	4.51%	3.98%	4.95%	6.03%	6.29%
White	Sum of FTE	703.22	710.00	724.55	787.90	778.10	689.72
	Percent of FTE	63.92%	64.87%	65.36%	67.83%	68.88%	61.06%
Undisclosed	Sum of FTE	260.35	241.95	232.93	190.22	177.93	275.80
	Percent of FTE	23.67%	22.10%	21.01%	16.38%	15.75%	24.42%
Grand Total	Sum of FTE	1,100.07	1,094.54	1,108.48	1,161.50	1,129.67	1,129.58
	Percent of FTE	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%



Enrollment Status

- Full-Time
- Three-Quarter time
- Half-time
- Less-than-half time
- Non Credit

Gender

- Female
- Male
- Undisclosed

