



Theme: *Students First!*

Vision: *Southwestern Leads and Inspires Lifelong Learning*

**SOUTHWESTERN**  
Oregon Community College

**Measure of Achievement 7**  
**Course Data Reports**  
**Year Overview**  
**2009-10**

**Presented By:** *Valerie Martinez, Vice President of Instruction*  
*Tom Nicholls, Executive Director of Enrollment Services*

**Date Presented:** October 25, 2010, Board of Education Meeting

<b>Purpose</b>	This report supports the analysis of course data allowing for a careful review of FTE associated with courses and changing course enrollment patterns as well as tracking course information by location.
<b>Achievement Overview and Analysis</b>	Review and analysis of the data revealed that despite a decrease in the number of course offerings on the main campus growth was experienced in the total number of credits taken, head count and overall FTE. Curry saw an overall decrease in FTE and in the number of credits taken for the academic year 2009-10.
<b>Southwestern Strategic Plan Goal Results and Achievement</b>	<b>Goal 2:</b> OCCI and E-Learning course FTE and enrollments experienced the largest increases for the year resulting in an overall increase in FTE of approximately 3% for the academic year 2009-10.
<b>Accreditation, Federal, State, Audit and Other Reporting Requirements</b>	<b>Accreditation Standard:</b> Standard One and Standard Five <b>State Reporting:</b> OCCURS data submission submitted timely. FTE final figures audited and confirmed by CCWD.
<b>Budget Impact and Budgetary Considerations</b>	Due to increases in enrollment in eLearning courses, additional resources need to be devoted to eLearning to enhance course quality and provide development opportunities for instructors.  It is evident increased attention to strategic planning in Curry County is critical to stop the downward trend in course offerings, enrollment and FTE.
<b>Documentation and Process for Measure Data</b>	<b>Measure Number:</b> Measure 7 – Course Data: Enrollment, FTE, Course Count and Credit Hours <b>Documentation Posted:</b> SOCC Measures of Achievement Website at <a href="http://www.socc.edu/ie/pgs/research/measures/index.shtml">http://www.socc.edu/ie/pgs/research/measures/index.shtml</a> TracDat Assessment Software: Strategic Plan Documents: Measures of Achievement Folder <b>Data References:</b> OCCURS data extraction of the course data elements Tableau Workbook: Course Data

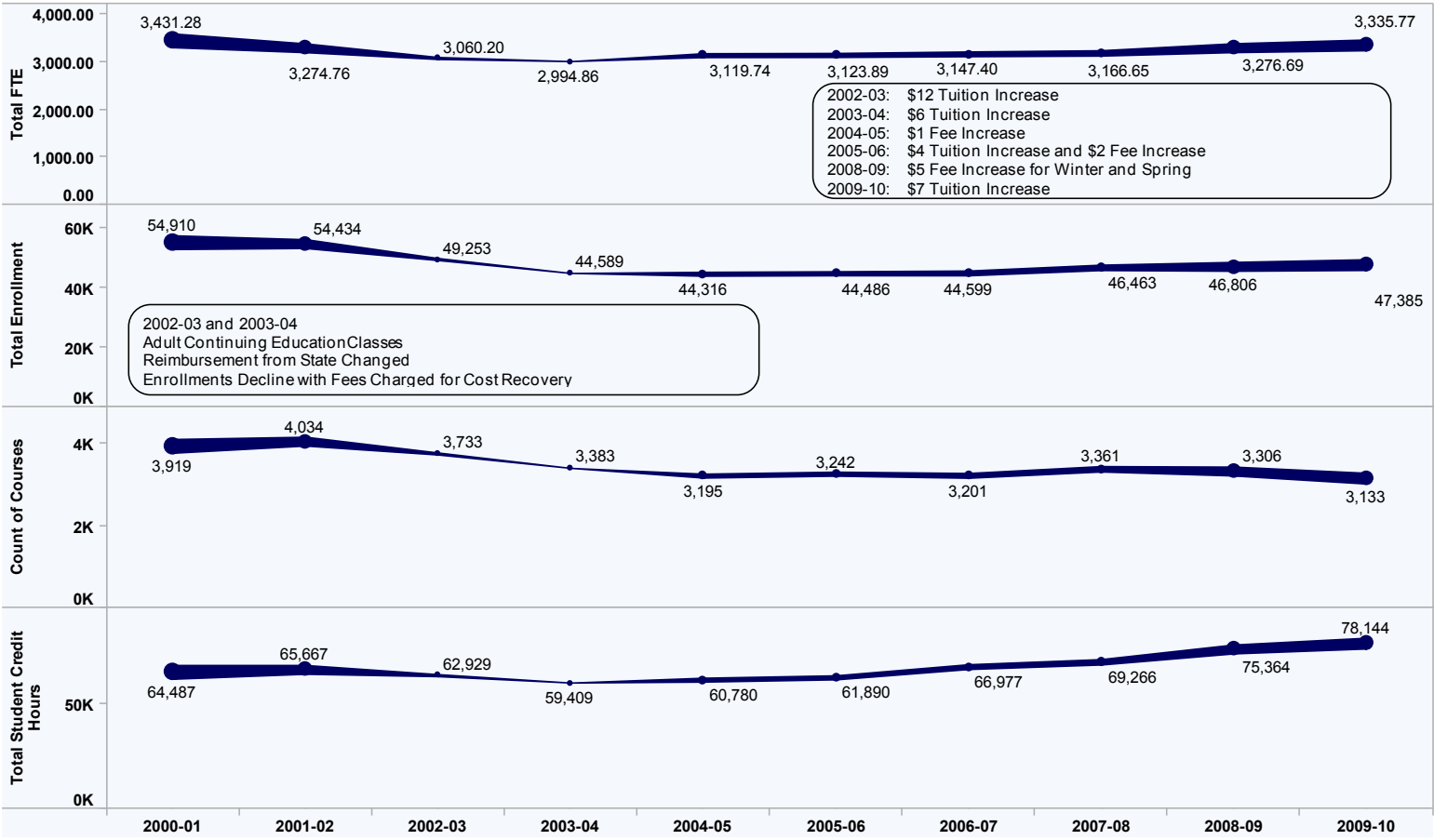


# Southwestern Oregon Community College

## Measures of Achievement

### MA 7: Course FTE, Enrollment, Course Count and Credit Hours Year Overview

#### College Information



#### Curry County Information

